

**Federal Transit Program
FINAL STIP**

PROPOSED TRANSIT PROGRAM		Fund Type	Carryover	FFY2004	FFY2005	FFY2006	Information Only
5307 Program Passenger Operations							
FMATS Transit Operations	5307		450.0				
	Local Match		112.5				
	Total		562.5				
Passenger Operations - Outside AMATS							
Equipment Purchases, Upgrades, NEPA, Planning	5307		4,850.0	4,850.0	4,850.0		figures from SAFETEA estimates
	ARRC Match		1,212.5	1,212.5	1,212.5		
	Total		6,062.5	6,062.5	6,062.5		
5307 Total				6,625.0	6,062.5	6,062.5	
3037 Job Access and Reverse Commute							
Job Access and Reverse commute projects	3037		1,625.0	708.5	708.5		FFY '04 figure from Senate Committee Report 108-146 '05 and '06 figures from SAFETEA estimates
	Local Match		1,625.0	708.5	708.5		
	Total		3,250.0	1,417.0	1,417.0		
5308 Total				3,250.0	1,417.0	1,417.0	
5309 Ferries and Facilities							
Alaska Marine Highway Ferries and Facilities - detailed in Ferry Boat Program	5309		0.0	0.0	0.0		program is not extended in SAFETEA
	State Match		0.0	0.0	0.0		
	Total		0.0	0.0	0.0		
5309 New Start							
Carryover funds include FFY 02 Wasilla Alternate Route project for \$2,500.0 and FFY01 Eagle River to Knik River project for \$10,004.5							
	5309	12,504.5					
	ARRC Match	3,126.1					
	Total	15,630.6					
5309 Fixed Guideway							
Alaska Railroad - Passenger facilities and equipment, safety upgrades, software, hardware, preventive maintenance.	5309	4,334.8	2,252.7	2,252.7	2,252.7		figures from ARRC estimates
	ARRC Match	1,083.7	203.4	203.4	203.4		
	Total	5,418.4	2,456.1	2,456.1	2,456.1		
5309 Bus Earmark's							
Carryover funds from FFY03 Fairbanks Intermodal Facility	5309	1,967.4					
	ARRC Match	491.9					
	Total	1,967.4					
Carryover funds from FFY03 Ship Creek Intermodal Facility	5309	3,934.7					
	ARRC Match	983.7					
	Total	3,934.7					
Carryover funds from FFY03 Anchorage International Airport Intermodal Facility	5309	1,967.4					
	ARRC Match	491.9					
	Total	1,967.4					

**Federal Transit Program
FINAL STIP**

	Fund Type	Carryover	FFY2004	FFY2005	FFY2006	Information Only
5309 Bus and Bus Facilities						
Seward Buses and Bus Facility	5309	197.0				federal aid earmark from '03
Sponsor: City of Seward	Local Match	49.3	0.0	0.0	0.0	
	Total	246.3	0.0	0.0	0.0	
Fairbanks Buses & Bus Facility	5309	1,485.0				FFY '02
Sponsor: Fairbanks North Star Borough	Local Match	371.3				
	Total	1,856.3				
Port McKenzie Intermodal Facilities 2002 and 2003	5309	3,452.0				includes carry over amounts of 1,485.0 from 2002 and 1,967.0 from 2003
Sponsor: MatSu Borough	Local Match	863.0				
	Total	4,315.0				
Alaska Railroad Fairbanks Intermodal Rail/Bus Transfer Facility	5309	246.0				FFY '03
Sponsor: Alaska Railroad	ARRC Match	61.5				
	Total	307.5				
MatSu Community Transit Buses and Facilities	5309	800.0				FFY '02
Sponsor: MASCOT Inc.	Local Match	200.0				
	Total	1,000.0				
Skagway Municipal and Regional Transit	5309	344.0				FFY '03
Sponsor: City of Skagway	Local Match	86.0				
	Total	430.0				
City of Wasilla Intermodal Facility	5309	885.3				FFY '03
Sponsor: City of Wasilla	Local Match	221.3				
	Total	1,106.6				
City of Wasilla Bus Facility	5309	594.0				FFY '02
Sponsor: City of Wasilla	Local Match	148.5				
	Total	742.5				
5309 - Total		32,712.1	2,252.7	2,252.7	2,252.7	

**Federal Transit Program
FINAL STIP**

	Fund Type	Carryover	FFY2004	FFY2005	FFY2006	Information Only
5310 Program Elderly and Persons with Disabilities Grants						
Competitive Selection-FTA Program Funds	5310		147.8	147.8	147.8	figures from SAFETEA estimates
Projects to be determined in State competitive grant application process.	State Match		15.0	18.0	20.0	
	Local Match		22.0	19.0	17.0	
	Total		184.8	184.8	184.8	
5310 - Total			184.8	184.8	184.8	
5311 Program Rural Capital & Operating Grants						
Competitive Selection-FTA Program Funds	5311		855.0	860.0	865.0	figures from SAFETEA estimates
Projects to be determined in State competitive grant application process.	Local Match		213.8	215.0	216.3	
	Total		1,068.8	1,075.0	1,081.3	
5311 - Total			1,068.8	1,075.0	1,081.3	
5317 New Freedom Initiative						
New Freedom Initiative	5317		716.7	716.7	716.7	figures from SAFETEA estimates
	Local Match		179.2	179.2	179.2	
	Total		895.9	895.9	895.9	
5317 - Total			895.9	895.9	895.9	
Total 5307 Funding		0.0	5,300.0	4,850.0	4,850.0	
Total 3037 Funding		0.0	1,625.0	708.5	708.5	
Total 5309 Funding		32,712.1	2,252.7	2,252.7	2,252.7	
Total 5310 Funding		0.0	147.8	147.8	147.8	
Total 5311 Funding		0.0	855.0	860.0	865.0	
Total 5317 Funding		0.0	716.7	716.7	716.7	
Total Federal Funding from FTA		32,712.1	10,897.2	9,535.7	9,540.7	
Total Federal Funding from FTA		32,712.1	10,897.2	9,535.7	9,540.7	
Total State Match			15.0	18.0	20.0	
Total Local Match			527.4	413.1	412.4	
Total ARRC Match			1,415.9	1,415.9	1,415.9	
Proposed Transit Program Total			12,855.5	11,382.7	11,389.0	